

**Pokagon Township Budget
2024-2025**

	A	B	C	D	E	F	G
1			<u>General Fund</u>				
2			Fund # 101				
3	EXPENDITURES						
4				23-24	23-24	24-25	Amended
5		ACCT#	ACCT DESCRIPTION	Budget	Actual	Budget	
6							
7		General Government					
8		101-702	Trustee-Salary	6982	6,954	7,000	
9		101-703	Trustee Per Diem	1035	180	900	
10		101-705	FOIA	250	165	200	
11		101-710	Payroll 941 Taxes	10000	8,961	10,000	
12		101-724	Educational Expense	5000	3,556	5,000	
13		101-811	Membership & Dues	1750	1,785	1,850	
14		101-870	Trustee- Mileage reimbursement	400	476	500	
15		101-900	Printing & Publishing	600	935	1,000	
16		101-910	Insurance	9000	9,118	9,500	
17		101-926	Street Lights	1700	1,458	1,500	
18		101-956	Miscellaneous	2000	2,831	3,000	
19		101-970	Capital Outlay	10,000		10,000	
20		101-	Pension	4000		4,000	
21			TOTAL	52,717	36,420	54,450	
22							
23		Supervisor					
24		171-209	Assessing	17,850	17,779	18,500	
25		171-210	Assessing Expenses	9500	9,973	10,000	
26		171-211	Land Division	500	200	500	
27		171-702	Salary	20541	20,463	21,541	
28		171-703	Deputy	300	0	300	
29		171-727	Office Expenses	200	94	200	
30		171-870	Mileage	500	612	500	
31			TOTAL	49,391	49,121	51,541	
32							
33		Other General Expenses					
34		191-702	Election	9000	5,119	10,000	
35		202-702	Accounting	9500	9,400	9,600	
36		210-702	Legal Fees	4,000	776	4,000	
37			TOTAL	22,500	15,295	23,600	
38		Clerk					
39		215-702	Salary	19777	19,698	20,777	
40		215-703	Deputy	2000	1,995	3,000	
41		215-727	Office Expenses	1500	53	1,000	
42		215-870	Mileage	500	214	500	
43			TOTAL	23,777	21,960	25,277	
44		Board of Review					
45		247-702	Board of Review	1,200	1,170	1,200	
46			TOTAL	1,200	1,170	1,200	
47		Treasurer					
48		253-702	Salary	19,777	19,698	20,777	
49		253-703	Deputy	1,000	870	1,000	
50		253-727	Office Expenses	2,500	2,048	2,700	
51		253-870	Mileage	500	654	650	
52			TOTAL	23,777	23,270	25,127	
53							

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	A	B	C	D	E	F	G
				23-24	23-24	24-25	Amended
54		Township Hall					
55		265-702	Janitor	500	53	400	
56		265-703	Office Assistant	1,200	626	1,200	
57		265-728	Twp Hall supplies	1,000	291	1,000	
58		265-828	Township Hall Waste Hauling	250	270	300	
59		265-853	Telephone	1,500	1,167	1,000	
60		265-920	Internet	900	932	850	
61		265-921	Electric	2,200	2,345	2,400	
62		265-923	Heat	1,500	1,295	1,400	
63		265-931	Repair & Maint.	10,000	24,621	13,000	
64		265-977	Equipment	7,000	2,304	5,000	
65			TOTAL	26,050	33,904	26,550	
66		Cemetery					
67		276-702	Sumnerville Sexton Salary	1,600	1,600	1,700	
68		276-704	Board Mtgs-Salary	1,035	765	1,000	
69		276-727	Postage & Supplies & Software	50	0	1,000	
70		276-729	Marker & Maint.	6,000	2,650	6,000	
71		276-731	Sumnerville-Mowing	9,000	5,600	8,000	
72		276-733	Evergeen Cemetery	1,000	1,000	1,000	
73		276-734	Dewey Cemetery	3,550	2,800	3,000	
74		276-921	Electric	150	99	125	
75			TOTAL	22,385	14,514	21,825	
76		Protective Services					
77		371-702	Building Inspectors Salary	10,000	9,895	10,000	
78		371-705	Electrical Inspector Salary	4,500	4,498	4,500	
79		371-706	Plumbing & Mechanical Insp. Sal.	5,000	5,929	5,200	
80		371-707	Zoning Administrator	6,275	6,510	6,475	
81		371-708	Blight Officer	2,600	3,000	2,600	
82		371-724	Education	200	0	200	
83		371-727	Office Supplies	300	0	300	
84		371-871	Zoning/Blight Administrator Mileage	1,000	1,241	1,000	
85		371-956	Building Department Expenses	900	1,599	1,600	
86			TOTAL	30,775	32,672	31,875	
87		Health, Culture, and Recreation					
88		400-702	Planning Comm-Salary	1,000	1,545	1,000	
89		400-956	Planning Comm-expense	300	66	150	
90		405-702	Ambulance Meetings	720	1,035	900	
91		410-702	ZBA Meetings	500	195	500	
92		449-825	Roads	250,000	117,412	200,000	
93		449-826	Dust Control	7,175	7,174	7,500	
94		526-702	Landfill Attendant	1,200	1,020	1,200	
95		526-828	Landfill waste hauling	20,000	10,424	15,000	
96		526-830	Landfill expenses	1,000	45	1,000	
97		751-702	Park Grounds Keeper	400	400	400	
98		751-727	Park Expenses	1,000	720	1,000	
99			TOTAL	283,295	140,036	228,650	
100		Other Functions					
101		941-960	Contingency Fund	40,000	0	87,196	
102			Building Fund	0			
103			TOTAL	40,000	0	87,196	
104							
105		TOTAL EXPENDITURES		575,867	368,361	577,291	
106							

**Pokagon Township Budget
2024-2025**

	A	B	C	D	E	F	G
107	REVENUES			23-24	23-24	24-25	Amended
108		000-403	Current Tax Levy	60,724	51,754	64,871	
109		000-420	Tax Delinquent Personal Prop	28		25	
110		000-441	Local Community Stabiliz ShareTax	1,000	1,328	1,000	
111		000-445	Pen & Int of Del Personal Prop	20	3	20	
112		000-475	Mining Permits	225	225	300	
113		000-476	Building Permits	8,000	13,633	10,000	
114		000-477	Electrical Permits	6,000	6,201	6,000	
115		000-478	Zoning Hearings	1,000	2,100	1,500	
116		000-480	Mechanical & Plumbing Permits	6,000	7,411	7,000	
117		000-481	Land Division	750	275	500	
118		000-484	Zoning Adminstration	1,000	950	1,000	
119		000-528	Other Federal Grants	0		0	
120		000-570	State Reimbursement-SET	3,900	3,800	3,800	
121		000-574	State Revenue Sharing	245,000	228,865	233,875	
122		000-576	LRSB Income	190,320	164,316	165,000	
123		000-580	Metro- P.A. 48	5,000	11,042	10,000	
124		000-607	Transfer Station	3,000	3,440	3,200	
125		000-625	Cable Franchise	10,000	5,639	5,000	
126		000-665	Income Investment	20,000	53,920	50,000	
127		000-667	Hall Rental Revenue	1,000	525	1,000	
128		000-675	Miscellaneous	5,000	3,449	5,000	
129		000-676	Revenue- 425 agreement	6,200	6,607	6,500	
130		000-678	Duplicate tax bill fee	200	240	200	
131		000-692	Grant Revenue	1,500		1,500	
132			Building Fund				
133							
134		TOTALS		575,867	565,723	577,291	
135							
136							
137							
138							
139							

**Pokagon Township Budget
2024-2025**

	A	B	C	D	E	F	G
140			<u>Fire Fund</u>				
141			Fund # 206				
142							
143		Acct #	Acct. Name				
144				23-24	23-24	24-25	
145		Expenditures		Budget	Actual	Budget	
146							
147		339-888	Indian Lake Volunteer Fire Dept.	36,254	36,254	38,643	
148		339-889	Pokagon Volunteer Fire Operating	43,000	43,000	43,500	
149		339-889	Pokagon VFD- Casino	11,000	11,000	11,000	
150		339-	Pokagon VFD- Sinking	70,630		78,360	
151		339-890	Dowagiac Fire Department	40,040	40,040	42,273	
152			TOTAL	200,924	130,294	213,776	
153							
154		Revenues					
155							
156		206-403	Current Taxes	189,924	164,858	202,776	
157		206-665	Investment Income	11,000	30,988	11,000	
158		206-675	Misc Income				
159				200,924	195,846	213,776	
160							
161							
162							
163							
164			<u>Ambulance Fund</u>				
165			Fund # 712				
166							
167		Acct #	Acct. Name				
168				23-24	23-24	24-25	
169				Budget	Actual	Budget	
170		Expenditures					
171		712-890	CVBESA	0	6,908	13,740	
172		712-891	SMCAS	8,060	8,100	8,100	
173			TOTAL	8,060	15,008	21,840	
174							
175		Revenues					
176							
177		712-203	Current Taxes	8,060	16,536	21,840	
178		339-665	Investment Income				
179				8,060	16,536	21,840	
180							
181							
182							
183			<u>Cemetery Fund</u>				
184			Fund # 711				
185				23-24	23-24	24-25	
186				Budget	Actual	Budget	
187		Revenues					
188		276-631	Plot & Open	1,000	250	1,000	
189		276-646	Sale of Lots	2,000	2,700	2,500	
190		276-664	Investment Income	500	3,208	3,000	
191				3500	6158	6,500	